

2016/17 Capital Works Program

														NEWS-LETTER		MEDIA	
Project ID	Division	MAJOR PROJECTS	INDICATIVE TIMELINE FOR CONSTRUCTION TO PRACTICAL COMPLETION	\$	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	
IBU1957.2015	4	Bundaberg Region Sports & Community Centre (Multiplex) Complete construction of Stage One - \$14.5 M 1 Civic Avenue, Bundaberg City	February-November 2016	\$10.1 M													
IBU1957.2015	4	Bundaberg Region Sports & Community Centre (Multiplex) Stage 2	Out to Tender - Forecasted timeline only February - October 2017	\$12.26 M													
Rubyanna Wastewater Treatment Plant Project - Program of Works Stage One - \$71 Million	6	Rubyanna Wastewater Treatment Plant - Construction of new treatment plant and regional pumping station IWW1022.2011	May 2016 - December 2017	\$55 M													
	6	Construction of Rubyanna Wastewater Treatment Plant's Discharge Facility on the Burnett River IWW1631.2013	July - February 2017	\$5 m													
	6	Decommissioning of East Wastewater Treatment Plant (IWW2013.2016)	January - April 2018	\$1 M													
	6	Previous works including design and construction of inlet and outlet pipelines and acquisition of land	Completed	\$10 M													
Project ID	Division	ROADS & DRAINAGE	INDICATIVE TIMELINE FOR CONSTRUCTION TO PRACTICAL COMPLETION	\$	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	
IRD2056.2016	1	Moore Park Road - Complete Concrete Pathway to Murdochs Road, Moore Park Beach	Out to Tender - Program unscheduled	\$105,000													
IRD1549.2013	1	Winfield Road Staged Upgrade - Road widening and overlay	Unscheduled - 4th Quarter	\$1.15 M													
IRD2055.2016	1	Winfield Road, Winfield - Construction of Winfield Road from Rocky Point Road Turnoff to Winfield Boat Ramp Construct and Seal Gravel Road	November - January 2017	\$750,000													
ISD1964.2015	1	Sharon Road Drainage Improvements	February 2017	\$145,000													
IRD2048.2016	2	Long Distance Coach Stop - Crescent Street Childers - 50% funded by Translink	January 2017	\$35,000													
IRD2039.2016	2	Church Street, Horton - Extension of gravel road to serve new houses	Completed	\$30,000													
	2	Crescent Street, Childers - Excavate existing bitumen sealed footpath and construct 1.8m concrete path in with drainage improvements	Nov-16	\$30,000													
IRD1534.2013	2	Voss Road, Elliott Heads - Upgrade and seal existing gravel road (between Isis Hwy and previous road Upgrade)	Completed	\$350,000													
IRD1525.2013	3	Monduran Bridge Replacement - Monduran Road over Kolan River (TIDS & Bridge Renewal Funding) and removal of side track and approaches	July 2016 - May 2017	\$3.12 M													
IRD2036.2016	3	Wonbah Road, Gaeta - Seal steep grade sections to reduce maintenance and improve wet weather access for school bus	Late November 2017	\$50,000													
ISD1968.2015	4	One Mile Road, Bundaberg North - Drainage Improvements to Alleviate Flooding at 13 One Mile Road	November - December 2016	\$77,000													
IRD2048.2016	4	Long Distance Coach Stop - McLean Street (outside Bundaberg Railway Station) - 50% funded by Translink	June 2017	\$35,000													
IRD1956.2015	4 and 8	Avoca Street - Concrete pathway (From O'Connell St to existing sealed Path west of McCormack Street)	Out to Tender - Program unscheduled	\$333,000													
	4, 9 and 10	FE Walker Street - Concrete pathway (between Boundary and Totten Sts)	Unscheduled - 3rd & 4th Quarter														
IRD2086.2016	4	Walla / George Sts Roundabout Safety Improvements - Installation of concrete medians/pedestrian refuges/cycle lines - improvement to line markings/signage	February - March 2017	\$390,000													
IRD1984.2015	4	Baldwin Swamp - Continue upgrade Existing Pathway Infrastructure including bridge	June 2016 - November 2016	\$340,000													
ISD2041.2016	4	Thornhill Street, Bundaberg North - Construct concrete invert and mower crossings along drain to allow access during wet periods	Completed	\$96,000													

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													Mar-17	Apr-17	May-17	Jun-17
IRD2027.2016	5	Bauer Street, Bargara - Shared Zone (See Street to Esplanade)	Unscheduled	\$30,000												
IRD2046.2016	5	Causeway Drive, Bargara - Concrete pathway from Hughes Road to Woongarra Scenic Drive	Out to Tender - Program unscheduled	\$184,000												
IRD1953	5	Hughes Road , Bargara - Concrete pathway from Childcare Centre to Causeway Drive	Completed	\$70,000	█											
	5	The Causeway, Money's Creek, Bargara - installation of handrail	Unscheduled	\$50,000												
ISD2044.2016	5	Aquarius Drive Bargara - Drainage Improvements Beach Milieu	January-February 2017	\$105,000						█	█					
	5	Bargara Esplanade - Install solar pathway lighting between Whalley St and Schuhkraft Drive	Unscheduled	\$60,000												
IRD2004.2016	6	Presslers Road, Rubyanna - Shoulder Sealing from Bargara Road to 2 Lane Section	Completed	\$225,000	█	█										
IRD1514.2012	6	Moore Street, Elliott Heads - Upgrade and widen existing sealed section (between Welch St and Esplanade)	Completed	\$120,000	█	█										
ISD1237.2011	6	Bundaberg Port Drainage Scheme Stage 8 (Final Stage)	September - October 2016	\$450,000		█	█	█								
ISD1232.2011	6	Tara Street and Reid Crescent, Innes Park - Innes Park Drainage Improvement Scheme	December - January 2017	\$150,000					█	█	█					
IRD1821.2014	7	Kay McDuff Extension to link with Bundaberg Ring Road	Late Nov/early Dec 2016 - April 2017	\$2.6 M					█	█	█	█	█	█	█	█
IRD1522.2013	7	Eggmolese Street - Upgrade to sealed standard and extension of Johanna Boulevarde	February - December 2017	\$2.8 M							█	█	█	█	█	█
IRD2087.2016	7	Commercial St / Production St - Blackspot Intersection Safety Upgrade - Improve lighting, line marking, signage, pedestrian/cycle facilities	January 2017	\$90,000						█	█					
ISD1544.2013	7	Thabeban Trunk Drainage System (Staged)	August - December 2016	\$1,308,000	█	█	█	█	█	█						
ISD2038.2016	7	Clayton Road Rail Crossing - Drain Diversion (Construct open drain and access pipe crossings)	January 2017	\$50,000						█	█					
ISD1243.2011	7	Clayton Road, Alloway - Drainage Improvements (open channel drain on Clayton Road, from Chapman St to Clayton Siding Road)	January - February 2017	\$250,000						█	█	█				
ISD2042.2016	7	Langbeckers Road, Thabeban - Drainage Improvement works	February 2017	\$100,000						█	█					
IRD2034.2016	8	Bolewski Street, Avoca - Staged construction of concrete pathway (from Takalvan St to Johnston St)	Out to Tender - Program unscheduled	\$50,000												
IRD2050.2016	8	Avoca Street - Branyan Drive On-Road Cycle Path Improvements (Takalvan St - Dittmann Rd)	May - June 2017	\$150,000											█	█
IRD2085.2016	9	Scotland / Eastgate Streets Roundabout Safety Improvements - installation of concrete medians, improvement to line marking and signage, lighting, install pedestrian refuges and cycle lanes	February - April 2017	\$410,000							█	█	█	█	█	█
IRD2035.2016	9	Ann Street, East Bundaberg - Verge sealing east side - Widen 1.2m from Skyring St and seal parking for School	Completed	\$50,000	█	█										
ISD2047.2016	9	Kepnock Drain Upgrade - Realign existing culverts	November, 2016	\$120,000				█	█							
ISD2043.2016	10	Chards Road, Avenell Heights - Drain Stabilisation [Back of 12 Tadgeil Cr] - Shotcrete steep batters between properties & existing concrete drain	Completed	\$100,000		█	█									
		Road Resurfacing Projects	Unscheduled - 3rd & 4th Quarter	\$5,000,000												
		Road Rehabilitation Projects	Unscheduled - 3rd & 4th Quarter	\$5,000,000												

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Project ID	Division	WATER	INDICATIVE TIMELINE FOR CONSTRUCTION TO PRACTICAL COMPLETION	\$	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17					
IWA1928.2015	3	Gin Gin Water Treatment Plant - Continuation of Plant Upgrade	July 2016 - March 2017	\$350,000	[Timeline bar: July 2016 to March 2017]																
IWW2073.2016	6	Port Water - Continuation of Trunk Water Infrastructure to Port Bundaberg Commercial Development (Stage 2)	August - October 2016 February-May 2017	\$500,000	[Timeline bar: August 2016 to October 2016]																
IRD1552.2013	7	Eggmolesse Street - Design and construction of new Trunk Water Main to improve water pressure in the area	(To be constructed in conjunction with Eggmolesse St Project)	\$200,000	[Timeline bar: February 2017 to May 2017]																
IWA1584.2013	9	Mellifont Street Water Pumping Station (to transfer Water to Kalkie WTP)	July 2016 - May 2017	\$650,000	[Timeline bar: July 2016 to May 2017]																
		SCADA - renewal of existing telemetry	July 2016 - June 2017	\$300,000	[Timeline bar: July 2016 to June 2017]																
		Smart Water Meter Trial (trial and initial installation)	On hold pending refinement of scope of works	\$300,000	[Timeline bar: On hold]																
Project ID	Division	WASTEWATER	INDICATIVE TIMELINE FOR CONSTRUCTION TO PRACTICAL COMPLETION	\$	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17					
IWW1554.2013	2	Woodgate Vacuum Sewer Extension (New SPS and Vac Mains)	Design/Contract documentation proceeding - Construction approval on hold pending Infrastructure Agreement with Developer	\$1,300,000	[Timeline bar: Design/Contract documentation proceeding]																
IWW2071.2016	4	Burnett River Traffic Bridge - Design and construction of replacement Rising Main (in line with DTMR maintenance program for bridge)	Timing subject to DTMR Bridge Maintenance	\$180,000	[Timeline bar: Timing subject to DTMR Bridge Maintenance]																
IWW1820.2014	5	Hughes Road/Blain Street, Bargara Augmentation - Reticulation Renewal - Design and Construction of SPS Gravity Main Conversion to Rising Main - Decommissioning of Hughes Road Pump Station	August 2016 - June 2017	\$600,000	[Timeline bar: August 2016 to June 2017]																
IWW2011.2016	5	Woongarra Scenic Drive SPS - Community consultation, design and construction of upgrade to reduce Odour	July 2016 - May 2017	\$70,000	[Timeline bar: July 2016 to May 2017]																
IWW2109.2016	6	Coral Cove - Design and construction of Sewer Pressure Main and Pump Station (incl diversion of sewer and decommissioning of WWTP)	June 2016 - March 2017	\$1.3 M	[Timeline bar: June 2016 to March 2017]																
IWW1488.2012	6	Port Bundaberg Sewerage - Design and Construction of Sewer Infrastructure to Service Properties at Port Bundaberg (incl completion of Rowlands Rd SPS and sewerage reticulation to Marina Dr)	August 2016 - May 2017	\$780,000	[Timeline bar: August 2016 to May 2017]																
IWW1976.2015	7	Bundaberg Regional Airport Aviation Precinct - Install new Sewerage Pump Station	On hold pending development within Aviation Precinct	\$400,000	[Timeline bar: On hold]																
	7	Bundaberg Recreational Precinct - Design and construction of sewerage works	August 2016 - April 2017	\$150,000	[Timeline bar: August 2016 to April 2017]																
IWW1753.2014	9	Hartnell Street SPS Upgrade - Upgrade two Submersible Pumps to improve reticulation	August 2016 - February 2017	\$130,000	[Timeline bar: August 2016 to February 2017]																
IWW2062.2016	9	Belle Eden Gravity Main Construction	Works are dependent on development at Belle Eden. Funding allocation for contribution to sewerage solution.	\$1,000,000	[Timeline bar: Works are dependent on development at Belle Eden]																
SCADA upgrades at sewerage pump stations				July 2016 - June 2017	\$1,000,000	[Timeline bar: July 2016 to June 2017]															